

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2020/21 - Council Tax

	Estimate	
	£	£
<u>Income</u>		
Surplus / (Deficit) Brought Forward		651,885
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)		98,681,899
Credit Adjustment		113,152
Total Income for the Year		99,446,936
<u>Expenditure</u>		
Precepts and Demands for 2020/21		
Kent County Council	69,415,604	
Police & Crime Commissioner for Kent	10,436,023	
Kent & Medway Fire & Rescue Authority	4,073,208	
Parishes	3,130,729	
Tonbridge & Malling Borough Council	11,019,064	98,074,628
Provision for Council Tax Non-Collection		777,000
Payment of Estimated Surplus for 2019/20		
Kent County Council	325,033	
Police & Crime Commissioner for Kent	48,304	
Kent & Medway Fire & Rescue Authority	19,441	
Tonbridge & Malling Borough Council	66,826	459,604
Total Expenditure for the Year		99,311,232
Estimated Surplus / (Deficit) for 2020/21		135,704

Allocation of Estimated Surplus / (Deficit) for 2020/21

	Precepts 2020/21		Surplus / (Deficit) 2021/22
	£	%	£
Kent County Council	69,415,604	70.78	96,051
Police & Crime Commissioner for Kent	10,436,023	10.64	14,439
Kent & Medway Fire & Rescue Authority	4,073,208	4.15	5,632
Tonbridge & Malling Borough Council	14,149,793	14.43	19,582
Total	98,074,628	100.00	135,704